

	2010 Budget	2010 Est.	2011 Budget
Membership	175	156	155
INCOME			
Dinner	\$7,140	\$6,242	\$7,296
Dues	\$1,050	\$942	\$930
Raffle	\$1,000	\$760	\$800
Total Income	\$9,190	\$7,944	\$9,026
EXPENSES			
Dinner	\$7,140	\$6,210	\$7,020
Wine	\$400	\$250	\$0
Dinner Certificate	\$300	\$300	\$300
Insurance	\$225	\$1,420	\$1,000
Gratuity	\$300	\$300	\$250
Entertainment	\$500	\$500	\$500
Web-Site	\$150		\$50
Printing	\$25		\$25
Misc.	\$25	\$25	\$25
Clubhouse	\$400	\$212	\$50
Donations		\$1,000	\$0
Total Expense	\$9,465	\$10,217	\$9,220
Difference	-\$275	-\$2,273	-\$194

Notes:

2010 Dinner income based on average attendance of 85.

2011 Dinner income based on average attendance of 76

Average attendance in 2009 was 83.

Average attendance 2010 YTD is 76 (91, 75, 77, 60)

For 2011 Dues \$6, dinners \$16